**Priority I Items**

Physical Plant 100,000.00
- Sanford Carpet Done
- Interior Painting Done
- Door Replacement Done

Athletics - Drainage Baseball 20,000.00 Done

Security Camera’s 25,000.00 Done

Library
- Databases 37,000.00 Partially Done
- Computer Workstations 21,000.00 Done
- Digital Reader 10,885.00 Done

IT
- North/South Core 78,820.00 Done
- UPS South Core 17,494.00 Done
- CISCO Works Lan 18,056.00 Done
- Storage Array 55,000.00 Not done, more $’s allocated to switches and hubs

C&M - Math
- CISCO Switch 2,000.00 Done
- HP Server (1) 6,000.00 Done

A&S
- Glass and Clay 6,000.00 Done
- Seismograph 20,000.00 Done
- Infrared Spectrometer 25,000.00 Done
- Atomic Spectrometer 50,000.00 FY 13 YE (Biology Microscopes)

Academic Services
- Testing Center 3rd Floor 30,000.00 Partially done - ongoing review

Education
- Instructional Materials 1,500.00 Done
- NCATE 27,000.00 FY 13
- Exercise System 23,453.00 In Process

HR - Fireproof Safe 2,000.00 Done