

GSW Study Abroad Program Budget Template - Faculty-led

Student Expenses	
Airfare	\$800.00
Lodging	\$161.00
Food	\$112.00
In country transportation	\$72.00
Health Insurance (CISI)	\$0.00
Guest Lectures	\$0.00
Cultural Excursions, Entrance	\$0.00
Class materials/supplies	\$0.00
Other	
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Preliminary Subtotal	\$1,145.00
Faculty cost per student	\$160.00
Subtotal	\$1,305.00
6% Admin Fee	\$78.30
5% BOR Roll-over	\$65.25
Total per student	\$1,448.55

Faculty Expenses	
Airfare (\$800 x 2)	\$1,600.00
Lodging	\$0.00
Per diem (max \$42/day)	
In country transit / buses	
	\$0.00
Travel to & from airport	\$0.00
Cultural Activities	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
Total Faculty Expenses	\$1,600.00
Divided by # students (10)	\$160.00